

Jockey Club Life-wide Learning Fund 2015-2016

Budget Plan

Name of School: St. Francis Xavier's College

Project Coordinator: Miss Lo Mei Yan

Contact telephone No. : 2393 3111

A. The estimated number of benefitting students under this Programme is 398 (including A. 12 CSSA recipients, B. 135 SFAS full-grant recipients and C. 251 under school's discretionary quota)

B. Information on Activities to be subsidized / complemented by the grant.

Name/ type of activity	Objectives of the activity	Success criteria	Methods of evaluation	Period / Date activity to be held	Estimated no. of participating target students			Estimated expenditure	Name of partner/ service provider
					A	B	C		
1. Music Instrumental Classes (\$3300 @)	To provide students with opportunities to develop musical interest and talents	Having attended 80% or above of the lessons	Attendance record	09/2015 – 06/2016	1	5	6	\$29,700.00	To be confirmed
2. School Activities (Local Science Study Tour) (\$30 @)	To provide students with the opportunity to know more about integrated science	Having attended the activity	Attendance record	03/2016	2	20	50	\$1,410.00	To be confirmed
3. School Activities (Study Tour) (\$2000 @)	To broaden students' horizons by visiting different colleges and institutions overseas	Having attended the activity	Attendance record	04/2016 – 08/2016	2	15	10	\$44,000.00	To be confirmed
4. School Activities (F4 Post Exam Activities) (\$50 @)	To provide students with the opportunity to engage in an array of extra-curricular activities	Having attended the activity	Attendance record	06/2016 – 07/2016	2	15	30	\$1,600.00	To be confirmed

Name/ type of activity	Objectives of the activity	Success criteria	Methods of evaluation	Period / Date activity to be held	Estimated no. of participating target students			Estimated expenditure	Name of partner/ service provider
5. School Activities (F.3 Post Exam Activities) (\$50 @)	To provide students with the opportunity to engage in an array of extra-curricular activities	Having attended the activity	Attendance record	06/2016 – 07/2016	2	15	30	\$1,600.00	To be confirmed
6. School Activities (F.3 Education Camp) (\$100 @)	To provide off-campus learning opportunities for students	Having attended the activity	Attendance record	01/2016 – 01/2016	2	20	30	\$5,200.00	To be confirmed
7. School Activities (Religious Camp) (\$500 @)	To provide off-campus learning opportunities for students to understand Catholic values	Having attended the activity	Attendance record	06/2016 – 07/2016	1	5	5	\$4,250.00	To be confirmed
8. School Summer Activities (F.1 to F.2 Maths Course) (\$500 @)	To sharpen students' abilities and logic in Mathematics	Having attended 90% or above of the lessons and; Having passed the assessment set by teachers	Attendance record and assessment	07/2016 – 08/2016	0	5	10	\$5,000.00	To be confirmed
9. School Summer Activities (F.2 to F.3 Maths Course) (\$500 @)	To sharpen students' abilities and logic in Mathematics	Having attended 90% or above of the lessons and; Having passed the assessment set by teachers	Attendance record and assessment	07/2016 – 08/2016	0	5	10	\$5,000.00	To be confirmed
10. School Summer Activities (F.3 to F.4 Maths Core Course) (\$500 @)	To sharpen students' abilities and logic in Mathematics	Having attended 90% or above of the lessons and; Having passed the assessment set by teachers	Attendance record and assessment	07/2016 – 08/2016	0	5	10	\$5,000.00	To be confirmed

Name/ type of activity	Objectives of the activity	Success criteria	Methods of evaluation	Period / Date activity to be held	Estimated no. of participating target students			Estimated expenditure	Name of partner/ service provider
11. School Summer Activities (F.3 to F.4 Chemistry Core Course) (\$500 @)	To sharpen students' abilities and logic in Chemistry	Having attended 90% or above of the lessons and; Having passed the assessment set by teachers	Attendance record and assessment	07/2016 – 08/2016	0	5	10	\$5,000.00	To be confirmed
12. School Summer Activities (Dance Course) (\$300 @)	To enhance students' exposure to non-traditional extra-curricular activities	Having attended 85% or above of the lessons	Attendance record	07/2016 – 08/2016	0	5	10	\$3,000 .00	To be confirmed
13. School Summer Activities (Squash Course) (\$300 @)	To enhance students' exposure to non-traditional extra-curricular activities	Having attended 85% or above of the lessons	Attendance record	07/2016 – 08/2016	0	5	10	\$3,000 .00	To be confirmed
14. School Activities (Remedial and Enrichment Course for English and LS) (\$400@)	To provide students with opportunities to further enhance their subject knowledge	Having attended the activity	Attendance record	10/2015 – 06/2016	0	5	10	\$4,000.00	To be confirmed
15. School Activities (Arts Courses) (\$200@)	To provide students with opportunities to develop interest in arts and talents	Having attended the activity	Attendance record	09/2015 – 06/2016	0	5	20	\$3,000.00	To be confirmed
Total no. of activities: <u>15</u>				No. of participation counts	12	135	251	\$120,760.00	
				Total no. of participation counts	398				