

School-based After-school Learning and Support Programmes 2015-2016

School-based Grant –Budget/Programme Plan

Name of School: St. Francis Xavier's College

Project Coordinator: Miss Lo Mei Yan

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A. The estimated number of benefitting students under this Programme is 210 (including A. 10 CSSA recipients, B. 145 SFAS full-grant recipients and C. 55 under school's discretionary quota)

B. Information on Activities to be subsidized / complemented by the grant.

Name/ type of activity	Objectives of the activity	Success criteria	Methods of evaluation	Period / Date activity to be held	Estimated no. of participating target students			Estimated expenditure	Name of partner/ service provider
					A	B	C		
1. Music Instrumental Classes (\$3300 @)	To provide students with opportunities to develop musical interest and talents	Having attended 80% or above of the lessons	Attendance record	09/2015 – 06/2016	1	5	1	\$21,450.00	To be confirmed
2. School Activities (Local Science Study Tour) (\$30 @)	To provide students with the opportunity to know more about integrated science	Having attended the activity	Attendance record	03/2016	3	30	10	\$1,140.00	To be confirmed
3. School Activities (Study Tour) (\$2000 @)	To broaden students' horizons by visiting different colleges and institutions overseas	Having attended the activity	Attendance record	04/2016 – 08/2016	3	10	5	\$31,000.00	To be confirmed

Name/ type of activity	Objectives of the activity	Success criteria	Methods of evaluation	Period / Date activity to be held	Estimated no. of participating target students			Estimated expenditure	Name of partner/ service provider
4. School Activities (Community Services Tour 2016) (\$3000 @)	To encourage students to offer help to different groups of people in our society	Having attended the activity	Attendance record	06/2016 – 07/2016	2	10	5	\$29,000.00	To be confirmed
5. School Activities (LS / LH Trip) (\$400@)	To provide students with opportunities to further enhance their subject knowledge	Having attended the activity	Attendance record	10/2015 – 06/2016	0	20	4	\$8,800.00	To be confirmed
6. School Activities (Arts Courses) (\$500@)	To provide students with opportunities to develop interest in arts and talents	Having attended the activity	Attendance record	09/2015 – 06/2016	0	30	15	\$18,750.00	To be confirmed
7. School Activities (Model Making Courses) (\$200@)	To provide students with opportunities to develop interest and talents in model making	Having attended the activity	Attendance record	10/2015-12 /2015	1	40	15	\$9,700.00	To be confirmed
Total no. of activities: 7				No. of participation counts	10	145	55	\$11,9840.00	
				Total no. of participation counts	210				