

St. Francis Xavier's College
Report on the Use of the Student Activities Support Grant
2023-2024 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$59,150.00
B	Expenditure in the Current School Year:	\$39,650.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$19,500.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	1	\$3,900.00
Full-grant under the School Textbook Assistance Scheme	8	\$25,800.00
Meeting the school-based financially needy criteria	7	\$9,950.00 (capped at 25% of the total allocation for the school year)
Total	16	\$39,650.00

(Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

##

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	「步隊WAR」WAR GAME 體驗之旅	Leadership Training	2	\$150.00	✓		✓	✓	
2	樂器訓練班	Arts (Music)	6	\$19,500.00	✓		✓		✓
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 1			8	\$19,650.00					

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions									
1	北京、內蒙古觀星文化體驗團	Values Education	6	\$12,000.00	✓	✓	✓		✓
2	東京企業及科技考察之旅	Values Education	2	\$8,000.00	✓	✓	✓		✓
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			8	\$20,000.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 3			0	\$0.00					
Total			16	\$39,650.00					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person (Name & Post):	Miss Kan Yim Ching (Kan) Head of Student Affairs Committee
-------------------------------	--