

School-based After-school Learning and Support Programmes 2024-2025
School-based Grant –Budget/Programme Plan

Name of School: St. Francis Xavier’s College

Project Coordinator: Miss Kan Yim Ching Contact telephone No. : 2393 2271

A. The estimated number of benefitting students under this Programme is 78. (including A. 18 CSSA recipients, B. 27 SFAS full-grant recipients and C. 33 under school’s discretionary quota)

B. Information on Activities to be subsidized / complemented by the grant.

Name/ type of activity	Objectives of the activity	Success criteria	Methods of evaluation	Period / Date activity to	Estimated no. of participating target students			Estimated expenditure	Name of partner/ service provider
					A	B	C		
1. Music Instrumental Classes (\$3900 @)	To provide students with opportunities to develop musical interest and talents	Having attended 80% or above of the lessons	Attendance record	09/2024 - 07/2025	2	3	6	HK\$31,200.00	To be confirmed
2. Music Instrumental Classes Summer(\$1040 @)	To provide students with opportunities to develop musical interest and talents	Having attended 80% or above of the lessons	Attendance record	07/2025 - 08/2025	2	3	6	HK\$8,320.00	To be confirmed
3. Math Enhancement Class (\$1000 @)	To provide students with chance to cultivate critical thinking and problem solving skills.	Having attended 80% or above of the lessons	Attendance record	10/2024 - 3/2025	5	10	5	HK\$17,500.00	To be confirmed
4. Pilgrimage to Rome and Lyon (\$30,000@)	To reflect and articulate the key aspects of the Marist story at the heart of Marist mission and broaden horizons as a global	Having completed the whole trip	Attendance record	12-21/04/2025	2	4	4	HK\$28,000.00	To be confirmed
5. Mental Health Promotion Programme (\$300 @)	To promote positive value and mental health.	Fully participated in the activities.	Attendance record	9/2024-8/2025	7	7	12	HK\$6,000.00	To be confirmed
Total no. of activities: 5				No. of participation counts	18	27	33	HK\$91,020.00	
				Total no. of participation counts	78				